



Washington Association of COUNTY OFFICIALS

2026 WACO OPERATING BUDGET

REVENUE

FUND 10 - OPERATING

WACO Members' Assessment	\$	868,563
Contracts	\$	1,500
Conference/Education	\$	185,769
Rental Receipts	\$	30,084
Miscellaneous	\$	40,850
Total Revenue	\$	<u>1,126,766</u>

EXPENSES

Salaries	\$	530,743
Payroll Taxes/Benefits	\$	229,215
Conferences	\$	105,600
Education	\$	2,000
Professional Fees	\$	4,500
Legislative Advocacy	\$	83,000
Operations	\$	104,008
Subscriptions	\$	2,200
Communications	\$	10,000
Travel/Outreach	\$	40,500
Total Expenses	\$	<u>1,111,766</u>
Transfer to NEO - Fund 50	\$	10,000
Transfer to WCB Maintenance - Fund 30	\$	1,425
Transfer to SAO - Fund 51	\$	3,575
	\$	<u>1,126,766</u>
Ending Balance		<u>\$0</u>