



Washington Association  
of **COUNTY OFFICIALS**

**2021 WACO Budget**

**REVENUE**

Fund Carryover / Cash Carryforward	\$64,500
WACO Members' Assessments / Allotments	\$704,170
Contracts	\$1,800
Conferences / Education	\$83,250
Rental Receipts	\$31,715
Miscellaneous	\$10,823
<b>Total Revenue</b>	<b><u><u>\$896,258</u></u></b>

**EXPENSES**

Salaries	\$373,002
Payroll Taxes / Benefits	\$155,924
Conferences	\$75,600
Education	\$8,660
Professional Fees	\$9,375
Legislative Advocacy	\$91,800
Operations	\$115,624
Outreach	\$4,138
Subscriptions	\$5,440
Communications	\$8,695
Travel	\$48,000
<b>Total Expenses</b>	<b><u><u>\$896,258</u></u></b>
<b>PROFIT / DEFICIT</b>	<b><u><u>\$0</u></u></b>